

Impacts of Agritourism in Virginia

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"Tourism breaks down walls and builds bridges between visitors and hosts, nurturing respect and mutual understanding that is so much needed in this often-divided world."

Taleb Rifai Secretary-General of U.N. World Tourism Organization

VIRGINIA IS FOR LOFERS

Our Vision and Mission

VISION: To foster a spirit of partnership within Virginia's tourism and motion picture industries.

MISSION: Expand domestic and international in-bound travel and motion picture production to generate revenue and employment in Virginia.

VIRGINIA DOMESTIC TOURISM

INDUSTRY:

GENERATED

\$24 BILLION

IN TRAVELER SPENDING

SUPPORTED

230,000

JOBS

PROVIDED

\$1.7 BILLION

IN STATE AND LOCAL TAXES

GENERATED

\$65 MILLION

IN TRAVELER
SPENDING PER DAY

SUPPORTED

\$5.7 BILLION

IN PAYROLL

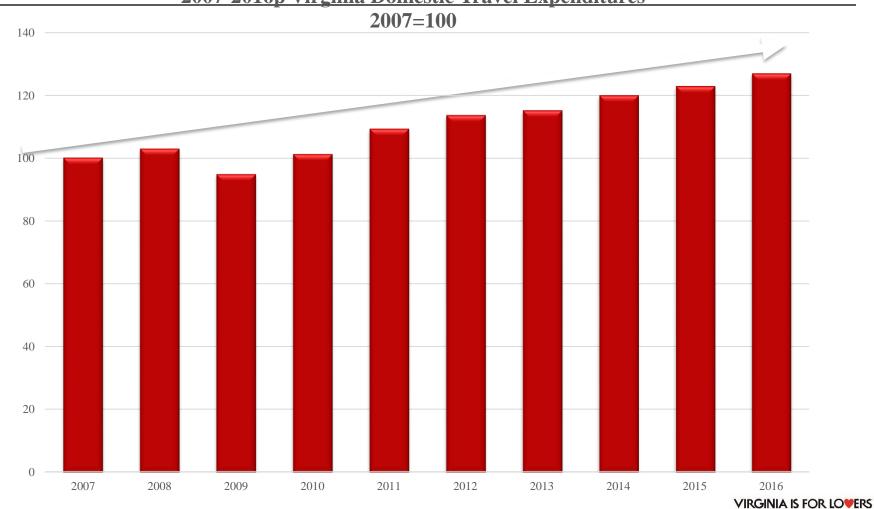
INCREASED
STATE AND LOCAL
TAX REVENUES

5.4%

FROM 2015

Continued Growth







Forces Driving Change

- Aging
- Mega-cities / Urbanization
- ✓ Technology

CHANGING CONSUMERISM

Desire for Meaningful Experiences

"Travel makes one modest. You see what a tiny place you occupy in the world."

Gustave Flaubert



Want to be a traveler, not a tourist

79%

Try to go to places off the beaten path

64%





LEARNING IS THE NEW LUXURY



Going back to our Roots

NEW PRODUCT



LOCAL LOVE



FL & NY lead on top 5 most important non-market attributes

Single Differentiation Virginia – Total Key Markets (n=1,702) Dual Differentiation Your **Shared Differentiation** business competitors Pennsyl-North South Virginia New York vania Maryland Wash DC Carolina Florida Carolina Attributes based on importance Fun Relaxing **Beaches** Exciting Food/cuisine **Authentic** Festivals & special events Amusement parks Outdoor recreation Fall foliage Small towns/villages History (colonial/civil war)/Museums Mountains Live music **Sports** Wineries Arts/crafts Craft breweries Film locations (TV/movies) Golf Oysters

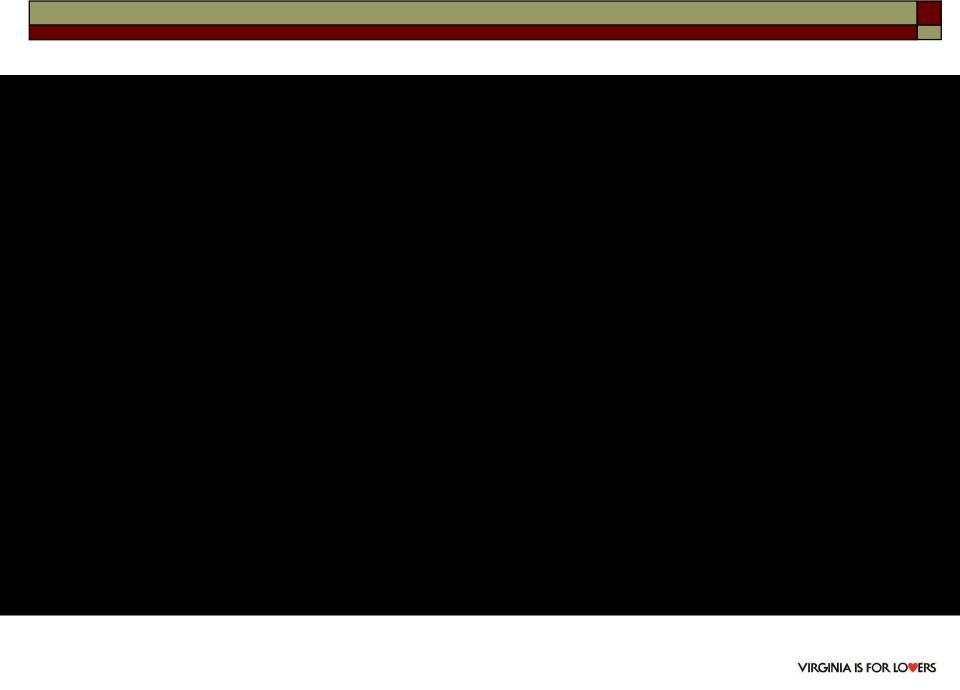






Tourism is front door to Economic Development

Changing Consumerism is driving growth: Desire for Meaningful Experiences & Going back to our Roots





Agriculture and Tourism



The Issue: Agriculture in Virginia

□ Economic Impact

- **□** Issues/concerns
 - Inability of small and medium size farms to capture scale efficiencies
 - Decreasing farm totals
 - Unstable market value of production
 - Need to increase revenue through new farm business options.
 - Increase in Virginia tourism and the dollars spent by the tourists.
 - Increase support from counties to assist with branding and promoting agritourism.

The Goal

- □ Increase net profit.
- □ Keep farmland in use.
- □ Sustain the operation.

The Response/Options

- Explore innovative enterprises.
 - Direct Marketing
 - Agritourism
 - On-farm stays
 - Wineries / Farm Breweries
 - Weddings
 - Events
 - Farm dining

Agritourism activity . . .

Code of Virginia § 3.2-6400. (Effective October 1, 2008) Definitions.

"any activity carried out on a farm or ranch that allows members of the general public, for recreational, entertainment, or educational purposes, to view or enjoy rural activities, including farming, wineries, ranching, historical, cultural, harvest-your-own activities, or natural activities and attractions. An activity is an agritourism activity whether or not the participant paid to participate in the activity.

With the increasing urbanization of the U.S. combined with social movements celebrating local and natural experiences, the future of the Agritourism industry looks good.

National Survey on Recreation and the Environment

Agritourism: Economic Boost for Many Farmers

California is among the leaders in agritourism with nearly 700 farms averaging more than \$50,000 in agritourism income.

Source: USDA Census of Ag



- Agritourism has tended to **develop on smaller farms** near urban centers.
- More recent trends show that **thriving agritourism sectors** have been flourishing in remote areas away from cities.

Adding Value to Your Farm: The Lure of the Land

- Day Camps
- □ Farm Vacations
- Camping
- □ Equestrian B&B's with Riding Trails
- □ Animal Parks
- □ Herb/Flower Farms
- □ Rent a Row of Veggies

- □ Horseshoeing
- □ Star Gazing
- □ Shooting Range/Skeets
- □ Swimming Areas
- Photography/Painting
- Hunting Dog Competitions
- □ Farm/Ranch Work Vacations









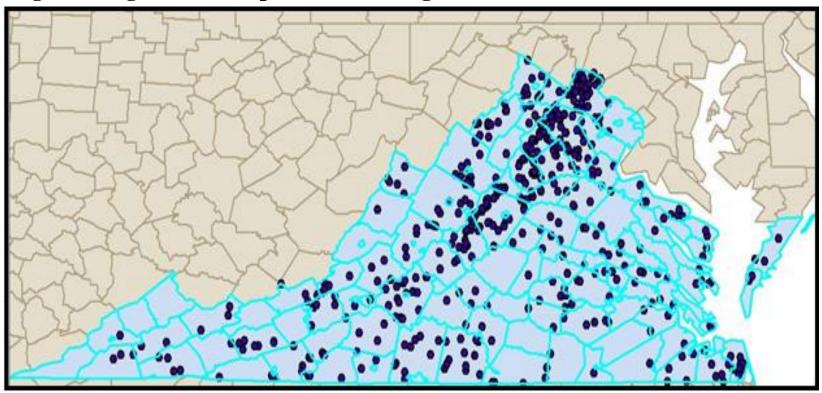
Why Agritourism?

Agritourism is a value-added strategy that:

- Generates additional income from the land
- Introduces **farm product/brand** to customers
- Helps farmers to cope with bad crops,
 rising input costs

Virginia Agritourism Industry

Figure 2: Agritourism Operations in Virginia



Source: VDACS Virginia-Grown 2013; Virginia Wine 2013; Pickyourown.org; extension agent correspondence (ArcMap 10.1)

The Background

- Farms developed agricultural attractions that brought people to the farm with money to spend.
- Wineries and farm breweries began to increase in number and in number of visitors.
- Chmura Economics and Analytics produced an economic impact report covering agritourism in the Fields of Gold Region in the Shenandoah Valley (Chmura, 2012).
- Virginia Tech conducted a geographic analysis of agritourism in Virginia and identified the key drivers of the industry's success in various regions of the state (Lucha et al., 2014).
- Lack of a comprehensive assessment of the fiscal and economic impacts of the state's agritourism sector.

The Questions

- □ Estimated on-farm spending by visitors to agritourism venues
- Estimated spending by visitors to agritourism venues in other sectors of the economy (off-farm spending)
- □ The amount of economic activity stimulated by the on-farm and off-farm spending (direct, indirect, induced)
- □ Amount of tax revenue generated by agritourism statewide and by region
- Number of jobs attributed to agritourism statewide and by region (direct, indirect, induced)
- □ Amount of labor income generated by agritourism statewide and by region
- □ The value-added effects of agritourism statewide and by region
- □ Top motivations of travelers to engage in Virginia's agritourism activities
- □ Top motivations of Virginia agritourism providers to operate in the sector

The Purpose of Study

Assess the fiscal and economic impacts

of Virginia's agritourism sector, as defined by state code, from both a region-by-region and statewide perspective.

This Virginia Agritourism fiscal impact study is a multi-agency and county partnership:

- Funded by The Governor's Agriculture and Forestry Industries Development (AFID) Fund through the Virginia Department of Agriculture and Consumer Services
- Supported financially by the Virginia Tourism Corporation and the Counties of Augusta, Halifax, Loudoun and Rockingham
- Managed by the New River Valley Regional Commission
- Coordinated by Virginia Cooperative Extension
- Supported by the State Agritourism Study Committee

GATHERING MODELING INPUTS

- Four Step Inventorying Process (116 plus 30)
- Farm Business Data (297)
- Consumer Spending Data (1,203)
- >IMPLAN multipliers

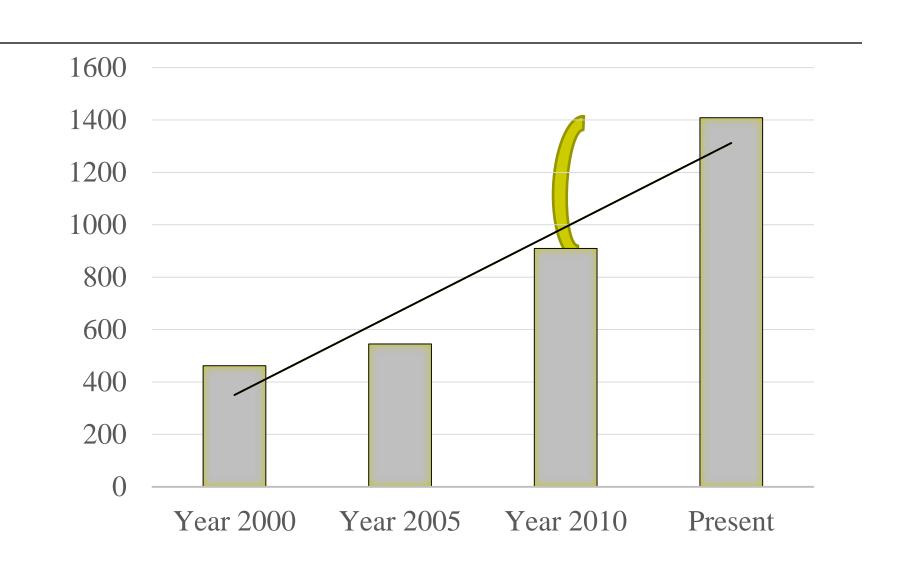
MAP OF VIRGINIA'S TOURISM REGIONS



VIRGINIA'S AGRITOURISM INVENTORY

	FARM-BASED WINERIES,	OTHER
VIRGINIA REGION	VINEYARDS, BREWERIES, &	AGRITOURISM
	DISTILLERIES	VENUES
Blue Ridge Highlands	24	87
Central Virginia	84	203
Chesapeake Bay	12	24
Coastal – Eastern Shore	1	29
Coastal – Hampton Roads	19	113
Heart of Appalachia	3	15
Northern Virginia	109	244
Shenandoah Valley	40	197
Southern Virginia	17	70
Virginia Mountains	24	94
Totals	333	1076

VIRGINIA'S AGRITOURISM INVENTORY THROUGH TIME



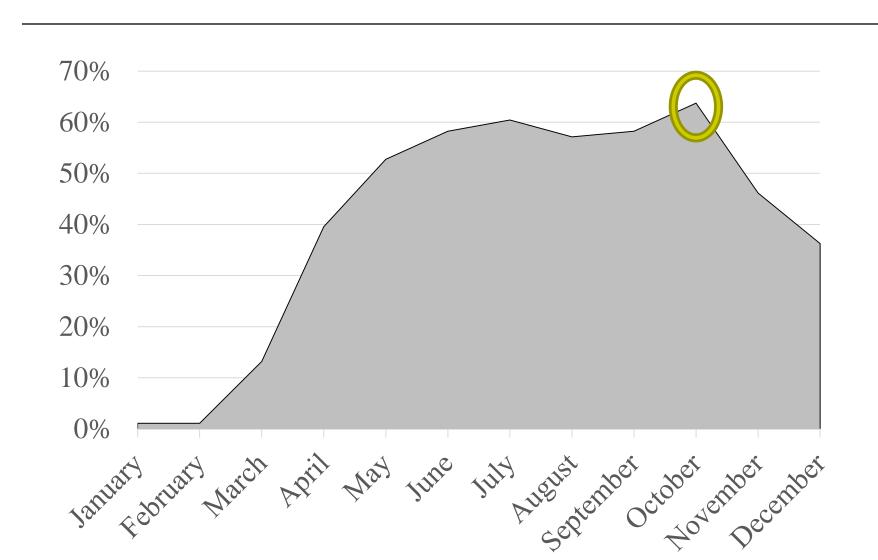
MONTHS IN WHICH SEASONAL VENUES ARE OPEN



44% of Virginia's venues are only open seasonally

is the month when the largest percentage of seasonal operations are open to the public.

MONTHS IN WHICH SEASONAL VENUES ARE OPEN



ON-FARM ACTIVITIES

MORE TRIVIA:

is the most commonly offered activity in Virginia's agritourism sector.		
Approximately percent of Virginia's agritourism venues host one or more festivals/events.		
Approximately percent of Virginia's agritourism venues accommodate social gatherings such as weddings, reunions, and/or concerts.		
Approximately percent of Virginia's agritourism venues offer U-Pick services.		

ON-FARM ACTIVITIES

	% OF VENUES
On-FARM ACTIVITIES	OFFERING
Tour / field trip	52.7%
Festival / event	38.2%
Wedding / reunion / social gathering / concert	34.5%
Retail goods purchased on the farm	32.4%
Beer, cider, spirits, or wine tasting	26.4%
Educational workshop	24.3%
Produce, meat, dairy, or honey purchased on farm	23.7%
Animal observation / petting	23.3%
On-farm lodging or camping	17.6%
Hayride	15.2%
Food tasting	14.5%
Farm immersion experience	14.2%
U-pick vegetables or fruit	13.9%

ON-FARM ACTIVITIES (CONTINUED)

On-Farm Activities	% OF VENUES - OFFERING
Christmas tree farm / cut your own	10.8%
On-farm stargazing	10.8%
Pumpkin patch	10.5%
On-farm horseback riding	8.5%
On-farm hiking	8.1%
Cooking class	7.8%
On-farm fishing	7.1%
Youth camp	6.8%
Wildlife study	6.4%
Corn maze	5.1%

#9 in country (# of farms)

#6 in country (tree production / acreage) www.virginiachristmastrees.org

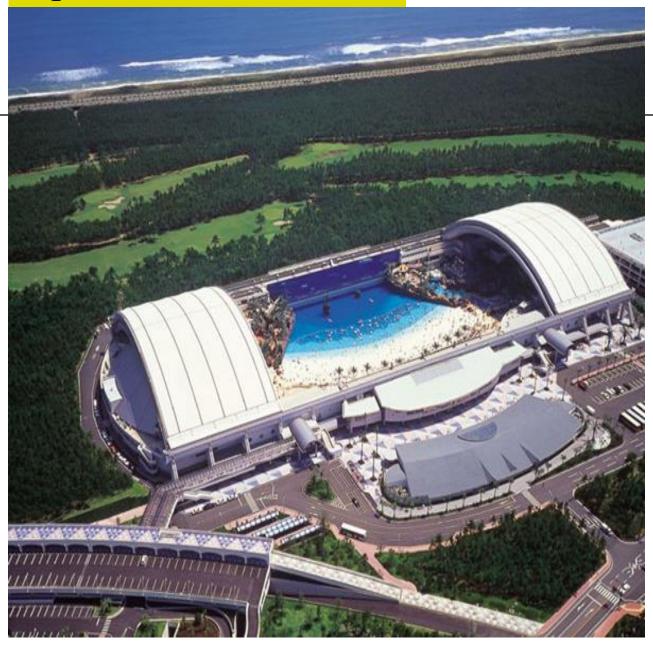
WHY PROVIDE???

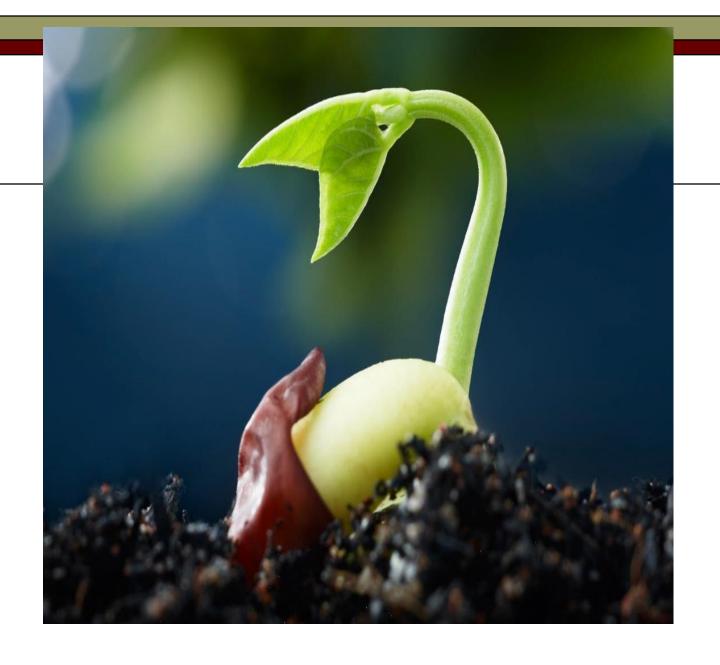
RANKED MOTIVATIONS FOR OPERATING IN THE AGRITOURISM SECTOR

#1	For additional income
#2	Market farm products
#3	To share a lifestyle or way of living with others
#4	To fully utilize farm resources
#5	Provide service / opportunity to the community
#6	Educate / teach people about farming
#7	Decrease dependence on income source
#8	Hobby; for fun; to keep active
#9	For employment of family members
#10	Tax incentives
#11	The loss of government ag programs



Japan's Ocean Dome





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VISITATION

- > Average visitation per venue: 5,356
- > Statewide: 7.5M *visits* per year
- Non-locals account for 42%

WHY VISIT???



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MOTIVATIONS FOR VISITING AN AGRITOURISM VENUE (LISTED ALPHABETICALLY)

- > Availability of good food, beer, and/or wine
- ➤ Bonding with family and friends
- > Educational / experiencing something new
- > Enjoying the outdoors
- > Fun / entertainment
- Live close by / passing through / visiting friends or family in the area

\$\$\$ STATEWIDE

On-Farm Spending Attributed to Agritourism in Virginia

FARM PATRON SEGMENT:	On-Farm Spending Amount
Local Visitors to Farm Businesses (excluding wineries, vineyards, breweries or distilleries)	\$72.4M
Non-Local Visitors to Farm Businesses (excluding wineries, vineyards, breweries or distilleries)	\$84.1M
Local Visitors to On-Farm Wineries, Vineyards, Breweries or Distilleries	\$25.7M
Non-Local Visitors to On-Farm Wineries, Vineyards, Breweries or Distilleries	\$34.1M

In 2015 visitors to Virginia's agritourism farm businesses spent an estimated \$1.5B throughout the state:

Approximately, 17% of this total was spent at the agritourism venues; the remaining 83% was spent outside the venues, but inside the Commonwealth.

OFF-FARM SPENDING ATTRIBUTED TO AGRITOURISM IN VIRGINIA (10 LARGEST SECTORS)

	<i>'</i>
SPENDING CATEGORY	SPENDING AMOUNT
Hotels / Motels	\$225.2M
Restaurants, fast food, bar (including off-farm breweries and distilleries)	\$223.6M
Entertainment (e.g. off-farm sports / attractions)	\$214.3M
Groceries / convenience items (including off- premise farmer's markets)	\$149.5M
Transportation expenses other than gasoline	\$146.2M
Gasoline	\$109.4M
Souvenirs	\$97.4M
Clothing	\$60.0M
Camping fees and charges	\$41.0M
Sporting equipment	\$40.8M

STATEWIDE "ECONOMIC ACTIVITY" AND "IMPACT FROM TRAVELERS" ATTRIBUTED TO AGRITOURISM

EFFECT Type	ECONOMIC ACT. (RANGE)	ECONOMIC ACT. (MEAN)	ECONOMIC IMPACT FROM TRAVELERS	ECONOMIC IMPACT FROM TRAVELERS
			(RANGE)	(MEAN)
Direct	\$1.2B → SAME	\$1.2B	\$506.2M →	\$569.5
			\$632.8M	
Indirect	\$480M →	\$480M	\$206.3M →	\$232.1
	SAME		\$257.9M	
Induced	\$498M →	\$498M	\$210.7M →	\$237.1
	SAME		\$263.4M	
TOTAL			\$022 2M ->	
OUTPUT	\$2.2B → SAME	\$2.2B	\$923.3M → \$1.2B	\$1.0B

> STATE AND LOCAL TAX REVENUES: \$134.7M

STATEWIDE EMPLOYMENT, LABOR INCOME, AND VALUE-ADDED ATTRIBUTED TO AGRITOURISM

EFFECT TYPE	EMPLOYMENT: FULL-TIME EQUIVALENT JOBS (FTES)	LABOR INCOME	TOTAL VALUE-ADDED
Direct Effect	16,386	\$521.8M	\$671.3M
Indirect Effect	2,585	\$155.1M	\$283.9M
Induced Effect	3,179	\$162.2M	\$293.7M
Total Effect	22,151	\$839.1M	\$1.2B

When agritourism farm business revenues deriving from off-farm markets, off-farm restaurants, and off-farm festivals are also included in the economic modeling:

The amount of economic activity produced by Virginia's agritourism sector increases by approximately 40% to a total of \$3.0B.

\$\$\$ REGION-BY-REGION

VISITOR SPENDING ATTRIBUTED TO AGRITOURISM IN EACH VIRGINIA REGION

			SPENDING
			IN THE STATE
VIRGINIA REGION	LOCAL	Non-Local	(INCLUDES ON
	VISITORS	VISITORS	AND OFF THE
			FARM)
Blue Ridge Highlands	344,819	249,697	\$120.0M
Central Virginia	891,560	645,612	\$311.3M
Chesapeake Bay	111,833	80,983	\$39.1M
Coastal: Eastern Shore	93,194	67,486	\$32.2M
Coastal: Hampton Roads	410,055	296,937	\$142.4M
Heart of Appalachia	55,917	40,491	\$19.4M
Northern Virginia	1,096,587	794,081	\$383.1M
Shenandoah Valley	736,236	533,136	\$255.8M
Southern Virginia	270,264	195,708	\$94.0M
Virginia Mountains	366,565	265,443	\$127.5M
TOTALS:	4.3M	3.2M	\$1.5B

ECONOMIC ACTIVITY ATTRIBUTED TO AGRITOURISM IN EACH VIRGINIA REGION

	TOTAL ECONOMIC	TOTAL ECONOMIC
VIRGINIA REGION	ACTIVITY	ACTIVITY
	(RANGE)	(MEAN)
Blue Ridge Highlands	\$156.4M → 170.0M	\$163.1M
Central Virginia	\$440.0M → SAME	\$440.0M
Chesapeake Bay	\$53.0M → 55.2M	\$54.1M
Coastal: Eastern Shore	\$42.1M → \$45.8M	\$44.0M
Coastal: Hampton Roads	\$201.9M → SAME	\$201.9M
Heart of Appalachia	\$25.3M → \$27.5M	\$26.4M
Northern Virginia	\$541.3M → \$562.9M	\$552.1M
Shenandoah Valley	\$362.6M → SAME	\$362.6M
Southern Virginia	\$122.5M → \$133.2M	\$127.8M
Virginia Mountains	\$173.4M → \$180.6M	\$177.0M

ECONOMIC IMPACT FROM TRAVELERS IN EACH VIRGINIA REGION

VIRGINIA REGION	ECONOMIC IMPACT FROM TRAVELERS (PANCE)	ECONOMIC IMPACT FROM TRAVELERS
Dlug Didgo Highlands	(R ANGE) \$67.0M → 91.1M	(M EAN) \$79.0M
Blue Ridge Highlands	·	·
Central Virginia	\$187.3M → \$234.1M	\$210.7M
Chesapeake Bay	\$22.5M → \$29.3M	\$25.9M
Coastal: Eastern Shore	\$23.0M → \$25.0M	\$24.0M
Coastal: Hampton	\$87.1M → \$108.9M	\$98.0M
Roads		
Heart of Appalachia	\$10.9M → \$14.8M	\$12.9M
Northern Virginia	\$239.3M → \$287.6M	\$263.4M
Shenandoah Valley	\$156.1M → \$195.1M	\$175.6M
Southern Virginia	\$52.6M → \$71.5M	\$62.0M
Virginia Mountains	\$74.4M → \$96.9M	\$85.7M

EMPLOYMENT, LABOR INCOME, AND VALUE-ADDED IN EACH VIRGINIA REGION

Virginia Region	Effect Type	Full-time equivalent jobs	Labor Income	Total (\$) Value -Added	
Blue Ridge	Direct	1,290	41.1M	52.9M	Per
Highlands	Indirect	204	12.2M	22.4M	capita:
	Induced	250	12.8M	23.1M	\$252
	Total	1,744	66.1M	98.3M	
Central	Direct	3,347	106.4M	136.9M	Per
Virginia	Indirect	527	31.6M	57.9M	capita:
	Induced	648	33.1M	59.9M	\$148
	Total	4,522	171.1M	254.6M	
Chesapeake	Direct	421	13.4M	17.2M	
Bay	Indirect	66	4.0M	7.3M	Per
	Induced	81	4.2M	7.5M	capita: \$192
	Total	568	21.5M	32.0M	4 - 2 -

EMPLOYMENT, LABOR INCOME, AND VALUE-ADDED IN EACH VIRGINIA REGION

Virginia	Effect	Full-time	Labor	Total (\$)	
Region	Type	equivalent jobs	Income	Value -Added	
Coastal –	Direct	345	11.1M	14.2M	Per
Eastern	Indirect	55	3.3M	6.0M	capita:
Shore	Induced	67	3.4M	6.2M	\$587
	Total	468	17.8M	26.5M	
Coastal –	Direct	1,528	48.8M	62.8M	Per
Hampton	Indirect	242	14.5M	26.6M	capita:
Roads	Induced	297	15.2M	27.5M	\$70
	Total	2,067	78.5M	116.8M	
Heart of	Direct	209	6.7M	8.6M	Per
Appalachia	Indirect	33	2.0M	3.6M	capita:
	Induced	41	2.1M	3.7M	\$80
	Total	282	10.7M	15.9M	Per
Northern	Direct	4,120	130.9M	168.4M	capita:
Virginia	Indirect	648	38.9M	71.2M	\$109
	Induced	797	40 7M	73 7M	420 7

EMPLOYMENT, LABOR INCOME, AND VALUE-ADDED IN EACH VIRGINIA REGION

Virginia Region	Effect Type	Full-time equivalent jobs	Labor Income	Total (\$) Value -Added	
Shenandoah	Direct	2,747	87.7M	112.8M	Per
Valley	Indirect	435	26.1M	47.7M	capita: \$420
	Induced	534	27.3M	49.3M	Ψ420
	Total	3,716	141.0M	209.8M	
Southern	Direct	1,010	32.2M	41.4M	Per
Virginia	Indirect	160	9.6M	17.5M	capita: \$254
	Induced	196	10.0M	18.1M	ΦΔJ ΄+
	Total	1,366	51.8M	77.1M	
Virginia	Direct	1,370	43.7M	56.2M	Per
Mountains	Indirect	217	13.0M	23.8M	capita: \$251
	Induced	266	13.6M	24.6M	ΨΔJ1
	Total	1,853	70.2M	104.5M	

STATE AND LOCAL TAXES ATTRIBUTED TO AGRITOURISM ACTIVITY BY REGION

STATE AND LOCAL TAYES

VIDCINIA RECION

VIRGINIA REGION	STATE AND LUCAL TAXES
Blue Ridge Highlands	\$10.6M
Central Virginia	\$27.5M
Chesapeake Bay	\$3.5M
Coastal – Eastern Shore	\$2.8M
Coastal – Hampton Roads	\$12.6M
Heart of Appalachia	\$1.7M
Northern Virginia	\$33.8M
Shenandoah Valley	\$22.6M
Southern Virginia	\$8.3M
Virginia Mountains	\$11.3M

INDICATORS OF FUTURE SUCCESS

THE AMOUNT OF MONEY SPENT BY EACH VISITOR OVER THE PAST 5 YEARS HAS BEEN...

Decreasing 2%

Remaining about the same 48%

Increasing 50%

IN COMPARISON TO 2015, THE ESTIMATED TOTAL VISITORS TO YOUR FARM BUSINESS IN 2016...

Will likely decrease, 12% Will likely remain about the same, 20% Will likely increase, 68%

FUTURE SUCCESS (CONTINUED)

Patron Attachment:

- □ 61% more than one outing/trip per year
- □ 45% more than one venue per outing/trip

FUTURE SUCCESS (CONTINUED)

Socioeconomic variety:

- □ One-third of visitors report household incomes below state mean / median
- □ One-quarter of visitors report household incomes above \$100K

FUTURE SUCCESS (CONTINUED)

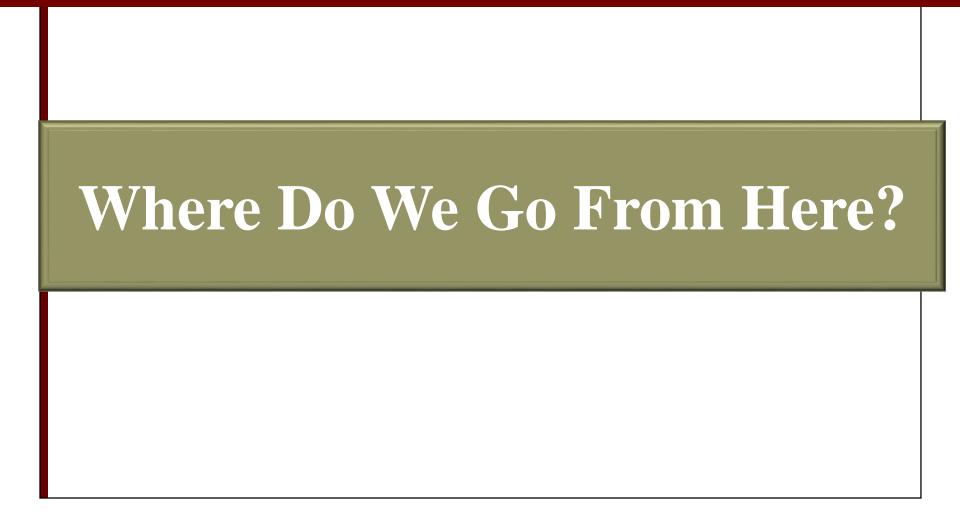
The Principle of Cumulative Attraction

CONCLUDING REMARKS



- □ \$428K in personnel expenses
- \$8.0M in operating expenses (other than personnel)
- □ \$378K in capital improvement expenses

CONCLUDING REMARKS (CONTINUED)



CONCLUDING REMARKS (CONTINUED)

The Central Message

Consider this...







Wait... Are we ready? Questions & Observations

« Personal Privacy Protection Caucus

Legislation Eases Agritourism Hurdles



If Governor McAuliffe agrees, small farmers could operate agritourism activities under less restrictive regulations ... thanks to legislation that has now passed both houses of the General Assembly. The new law would prohibit local governments from requiring special-use permits and imposing stringent noise regulations unless there's a substantial impact on public welfare or safety. As Virginia Public Radio's Anne Marie Morgan reports, while small farmers

at multiple lawmakers have already expressed an interest in seeing

)FBF hopes will be addressed in any legislat

on customary agricultural and farm Senate Bill 51 would prohibit Virginia counties from regulating the management of agritourism for-profit Senare on 31 wound promise anything countries noticities and the sale of agricultural or silvicultural (forest) products or related items; the preparation or sale of events, the sale or agricultural or substantial (rocess) produces or related from the product of state law and other customary activities without a "substantial"

impact on the median, sandly or general whenever on the public.

Localities would not have the authority to require a special-use permit for any of the activities listed above. No local ordinance regulating sound produced by the activities listed above could be more restrictive than the no sound orunance regulates account proportion by the accounts account account

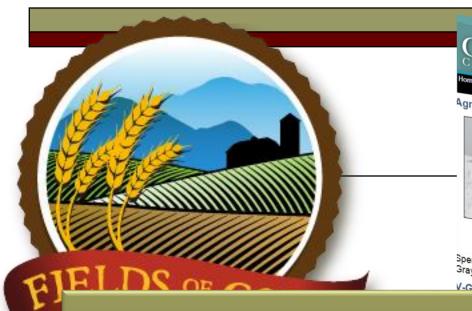
Sen, William Stanley, R-Moneta, says SB51 would empower farmers.

Sen, viniant Stanley, K-moneta, says 3051 would empower tarmers.

"We want to make sure that we're encouraging agritourism," Stanley said, "that we're encouraging the Ye want to make sure mat we re encouraging agritourism. Statiley salu, und we re encouraging one product of the small farmer to be brought to market on the farmer's terms, rather than being the captive of a

SB51, which was introduced by Sen. Richard Stuart, R-Montross, passed the Senate this past week with a

embraced this bill, they did not get everything they wanted during the legislative session.











Spend the day on a local farm, winery or at an agriculture Experience Farms, Fresh Food and Fun in Graveout

Regions Respond



Regions Respond

- Understand the challenges
- □ Discuss the ideas of agritourism
- □ Inventory your resources & explore the options
- □ Establish a network of partners
- □ Build a plan
- □ Ensure transparency & integrity
- □ Remain persistent

Regions Respond

Cast Down Your Bucket



THANK YOU

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